

Steve Gaylord

From: Eddie Hadlock [ehadlock@nctc.edu]
Sent: Tuesday, June 28, 2011 1:34 PM
To: Steve Gaylord
Subject: RE: NCTC Tuition & Fee Analysis
Attachments: Charles Draper email.pdf

Steve,

I had not forgotten your request of May 27th. To the best of my knowledge I have not had any email exchanges with members of the Citizens Advisory Committee—there work was completed August of 2010. There was only one email that was sent to the treasurer of the PAC that had anything related to tuition dollars. That email is attached. A request was made of me to provide the amount of tuition paid by out-of-district and in-district students respectively. I provided that data to Charles Draper (I have redacted his email address) from the email that was sent. He had called me on the afternoon that the email was sent to him. He provided wording and I provided tuition dollars. For some reason he did not receive the email and asked if I would send it to Mr. Perry at the Gainesville Daily Register. Rather than send it, I had a staff member hand deliver it in order to meet a publishing deadline for the AD. I apologize for the delay in responding, but I could not find the email on my computer and I had to have our IT department restore it to my computer.

Sometime after the PAC was formed, we provided the members with a booklet of information that contained pages from the Citizens Advisory Notebook and a document of Frequently Asked Questions (FAQ's)—I am not sure of the date the document was provided. If you would like a copy of that document, we can have it copied for you at a cost of \$.10 per page. The only other emails that possibly be responsive to your request was (1) a request from Delania Trigg for a copy of the architect's presentation to the Board of Regents—I sent her the presentation, and (2) an email from Mr. Perry indicating that they wanted to run several stories about the college and its needs and he understood that I might need some time to answer research answers to their questions. Interviews were conducted by phone. If you think you need copies of those emails, I will be send them.

I am sending a copy of this email to Rodger Boyce for his records.

Again, I apologize for the delay in responding.

From: Steve Gaylord [mailto:sgaylord@ntin.net]
Sent: Tuesday, June 28, 2011 10:25 AM
To: Eddie Hadlock
Subject: FW: NCTC Tuition & Fee Analysis

Hi Dr. Hadlock,

It may be that you are still working on the following request or somehow missed it as I don't think I've seen the e-mails and other communications requested below on May 27, 2011. Can you please advise when these will be available for inspection?

Thanks, Steve

“Could you please send me or provide me access to any reports, documents, e-mails, etc. that were sent to or exchanged with the Gainesville Register and/or members of the Vote for NCTC PAC, (or the Citizens Advisory Committee if you don't have a list of PAC members), since April 1 by you or the staff?”

Steve Gaylord
2436 FM 2848
Valley View, TX 76272
(940) 726-6112

From: Steve Gaylord [mailto:sgaylord@ntin.net]
Sent: Friday, May 27, 2011 10:15 AM
To: 'Eddie Hadlock'
Subject: RE: NCTC Tuition & Fee Analysis

Hi Dr. Hadlock,

I've been thinking about this and I suspect most of the numbers I requested can be arrived at via the last audit or other means. Hopefully that will save you the trouble of doing any custom reports. I looked at one of the previous audits and tuition funds are broken out by In-district, Out-of-district resident and Non-resident tuition. It would seem if I know the tuition rates, it shouldn't be too hard to back into the credit hours for each.

One thing that might be helpful is if Graham tuition is not broken out from Cooke County tuition in the audit, if you could please let me know that, I think I can approximate pretty closely based on the enrollment data on the NCTC web site. I want to minimize the chances of my coming up with inaccurate data.

If you have any existing reports that show some of the breakdowns I originally requested, understanding not all the breakouts are available, please provide them. In addition, I'd like to get a copy of the last audit and the catalog for that corresponding fiscal year. If they are in Microsoft Word, Excel, Publisher and/or PDF, that would be preferred, in that order. If not, I'll go with the hardcopy.

I was thinking I saw a fairly specific break-down of tuition dollars in the Gainesville Register, something along the lines of the Out-of-district, In-district and/or total tuition dollars a couple days before the election. I thought it was in Darin Allred's editorial but I didn't find it there. I'm sure I'll find it soon. Could you please send me or provide me access to any reports, documents, e-mails, etc. that were sent to or exchanged with the Gainesville Register and/or members of the Vote for NCTC PAC, (or the Citizens Advisory Committee if you don't have a list of PAC members), since April 1 by you or the staff? Hopefully I can validate against that data.

Thanks, Steve

Steve Gaylord
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From: Eddie Hadlock [mailto:ehadlock@nctc.edu]
Sent: Monday, May 23, 2011 7:37 AM
To: Steve Gaylord
Subject: RE: Sent from Snipping Tool

Steve,

Attached is the original draft of tuition and fee recommendation that was being prepared for the April meeting. As I stated previously, we delayed making a recommendation hoping that the Legislature would have finalized all bill related to community college funding. The spreadsheet was a separate file, and yes it was page 4. The final version of the recommendation was posted on the web, and I think you have that. If not, I can have it sent also.

I have checked with several members of the staff to determine if we have reports in a format that you have requested. We do not, but I will be more than willing to have those created for you. I have not determined how much time it will take, but can let you know.

Have a good day.

From: Steve Gaylord [<mailto:sgaylord@ntin.net>]
Sent: Thursday, May 19, 2011 2:18 PM
To: Eddie Hadlock
Subject: RE: Sent from Snipping Tool

Thanks Dr. Hadlock,

The spreadsheet appears to be page 4 of 4. Can you please send me the other pages?

If the other pages have the data I am requesting, you can ignore the following. Otherwise, I'd like to know if you have one or more reports that shows credit hours and tuition paid that are broken out by one or more of the following for the same fiscal year:

Out-of-District,
Out-of-state,
Graham
Denton county
Bowie or Montague County

I don't need a long report or multiple reports, just one that shows the above data for the 2009 – 2010 fiscal year.

Thanks, Steve

Steve Gaylord
2436 FM 2848
Valley View, TX 76272
(940) 726-6112

From: Eddie Hadlock [<mailto:ehadlock@nctc.edu>]
Sent: Thursday, May 19, 2011 7:48 AM
To: Steve Gaylord
Subject: Sent from Snipping Tool

Steve,

Attached is a snip image from the 1st draft of the narrative related to tuition and fee increases. As I stated previously, recommendations regarding tuition and fee increases was slated to go to the Board of Regents for consideration in April, we delayed making a recommendation in anticipation that the Legislature would have finalized all bills related to funding. When final editing was made to the document, the attached wording and accompanying chart were inadvertently deleted. As part of the discussion related to tuition and fees, the Board was advised on proposed T & F increases by other community college districts and how NCTC's proposed increases would compare.

The recommendation related to tuition and fees increases will be placed on the June Board of Regents meeting for reconsideration.

